

**DEMAND NO. 33**  
**PUBLIC HEALTH ENGINEERING**

A - General Services (d) Administrative Services	<b>2059</b>	Public Works
B - Social Services		
(c) Water Supply, Sanitation, Housing & Urban Development	<b>2215</b>	Water Supply & Sanitation
	<b>2216</b>	Housing
B - Capital Accounts of Social Services		
A -Capital Account of General Services	<b>4059</b>	Capital Outlay on Public Works
(c) Water Supply, Sanitation, Housing & Urban Development	<b>4215</b>	Capital Outlay on Water Supply & Sanitation

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Public Health Engineering

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>690611</b>	<b>826566</b>	<b>1517177</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
<b>REVENUE SECTION</b>					
M.H.	<b>2059 Public Works</b>				
	01 Office Building				
	<b>01.053 Maintenance and Repairs</b>				
	60 WorkCharged Establishment				
	91 Maintenance of Sanitary Installation in Government Building under Gangtok District				
	60.91.02 Wages	4994	5008	5008	4331
Total	60 Work Charged Establishment	4994	5008	5008	4331
	61 Other Maintenance Expenditure				
	91 Maintenance of Sanitary Installation in Government Building under Gangtok District				
	61.91.21 Materials and Supplies	3335	3341	3341	3341
	92 Maintenance of Sanitary Installation in Government Building under Gyalshing District				
	61.92.21 Materials and Supplies	635	635	635	635
	93 Maintenance of Sanitary Installation in Government Building under Mangan District				
	61.93.21 Materials and Supplies	600	600	600	600
	94 Maintenance of Sanitary Installation in Government Building under Namchi District				
	61.94.21 Materials and Supplies	701	702	702	702
	95 Maintenance of Sanitary Installation in Government Building under Pakyong District				
	61.95.21 Materials and Supplies	-	1	1	1
	96 Maintenance of Sanitary Installation in Government Building under Soreng District				
	61.96.21 Materials and Supplies	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	61 Other Maintenance Expenditure	5271	5280	5280	5280
Total	<b>01.053 Maintenance and Repairs</b>	10265	10288	10288	9611
	01 Office Building	10265	10288	10288	9611
Total	<b>2059 Public Works</b>	10265	10288	10288	9611
M.H.	<b>2215 Water Supply &amp; Sanitation</b>				
	01 Water Supply				
	<b>01.001 Direction and Administration</b>				
	34 P.H.E. Department				
	44 Head Office Establishment				
	34.44.01 Salaries	267175	134676	134676	234260
	34.44.02 Wages	6806	36731	45456	10318
	34.44.06 Medical Treatment	-	6734	6734	7062
	34.44.07 Allowances	-	114808	114808	35176
	34.44.08 Leave Travel Concession	-	1	1	1
	34.44.09 Training Expenses	-	1	1	1
	34.44.11 Domestic Travel Expenses	247	247	247	247
	34.44.12 Foreign Travel Expenses	-	1	1	1
	34.44.13 Office Expenses	2744	3008	3008	3008
	34.44.24 Fuel and Lubricants	795	815	815	1615
	34.44.26 Advertising and Publicity	316	454	454	254
	34.44.49 Other Revenue Expenditure	1233	-	-	-
Total	44 Head Office Establishment	279316	297476	306201	291943
	53 Geyzing Division				
	34.53.01 Salaries	30449	10069	10069	23207
	34.53.06 Medical Treatment	-	503	503	703
	34.53.07 Allowances	-	8579	8579	3731
	34.53.09 Training Expenses	-	1	1	1
	34.53.11 Domestic Travel Expenses	71	83	83	83
	34.53.13 Office Expenses	217	205	205	205
	34.53.24 Fuel and Lubricants	-	1	1	1
Total	53 Geyzing Division	30737	19441	19441	27931
	54 Mangan Division				
	34.54.01 Salaries	14114	9371	9371	21830
	34.54.02 Wages	3244	4003	4003	6967
	34.54.06 Medical Treatment	-	469	469	661
	34.54.07 Allowances	-	7983	7983	3432
	34.54.09 Training Expenses	-	1	1	1
	34.54.11 Domestic Travel Expenses	124	124	124	124
	34.54.13 Office Expenses	388	200	200	200
	34.54.24 Fuel and Lubricants	-	1	1	1
Total	54 Mangan Division	17870	22152	22152	33216
	56 Namchi Division				
	34.56.01 Salaries	56813	33623	33623	78523

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		(In Thousands of Rupees)			
		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	34.56.06 Medical Treatment	-	1681	1681	2380
	34.56.07 Allowances	-	28424	28424	12540
	34.56.09 Training Expenses	-	1	1	1
	34.56.11 Domestic Travel Expenses	206	207	207	207
	34.56.13 Office Expenses	149	149	149	149
	34.56.24 Fuel and Lubricants	-	1	1	1
Total	56 Namchi Division	57168	64086	64086	93801
Total	34 P.H.E. Department	385091	403155	411880	446891
Total	<b>01.001 Direction and Administration</b>	385091	403155	411880	446891
	<b>01.101 Urban Water Supply Programmes</b>				
	60 Maintenance and Repairs				
	45 Gangtok District				
	60.45.02 Wages	38148	33622	33622	23784
	60.45.27 Minor Civil and Electric Works	5000	-	-	7500
	60.45.29 Repair and Maintenance	-	19364	19364	16500
	60.45.72 Maintenance of Water Supply Schemes	22500	-	-	-
Total	45 Gangtok District	65648	52986	52986	47784
	46 Gyalshing District				
	60.46.02 Wages	17308	11443	11443	16402
	60.46.29 Repair and Maintenance	-	1100	1100	700
	60.46.76 Water Supply Schemes in Gyalshing District	1100	-	-	-
Total	46 Gyalshing District	18408	12543	12543	17102
	48 Namchi District				
	60.48.02 Wages	19192	19214	19214	27497
Total	48 Namchi District	19192	19214	19214	27497
	49 Pakyong District				
	60.49.01 Salaries	-	24436	24436	59737
	60.49.02 Wages	-	9859	9859	14734
	60.49.06 Medical Treatment	-	1222	1222	1810
	60.49.07 Allowances	-	21029	21029	10019
	60.49.09 Training Expenses	-	1	1	1
	60.49.13 Office Expenses	-	-	-	100
	60.49.24 Fuel and Lubricants	-	1	1	50
	60.49.29 Repair and Maintenance	-	1	1	501
Total	49 Pakyong District	-	56549	56549	86952
	50 Soreng District				
	60.50.01 Salaries	-	7636	7636	18624
	60.50.02 Wages	-	7130	7130	20185
	60.50.06 Medical Treatment	-	382	382	565
	60.50.07 Allowances	-	6491	6491	2986
	60.50.09 Training Expenses	-	1	1	1
	60.50.13 Office Expenses	-	-	-	100
	60.50.24 Fuel and Lubricants	-	1	1	50

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	60.50.29 Repair and Maintenance	-	1	1	501
Total	50 Soreng District	-	21642	21642	43012
Total	60 Maintenance and Repairs	103248	162934	162934	222347
Total	<b>01.101 Urban Water Supply Programmes</b>	103248	162934	162934	222347
Total	01 Water Supply	488339	566089	574814	669238
	02 Sewerage and Sanitation				
	<b>02.107 Sewerage Services</b>				
	60 Maintenance and Repairs				
	45 Gangtok District				
	60.45.02 Wages	5455	4438	4438	3438
Total	60 Maintenance and Repairs	5455	4438	4438	3438
Total	<b>02.107 Sewerage Services</b>	5455	4438	4438	3438
Total	02 Sewerage and Sanitation	5455	4438	4438	3438
Total	<b>2215 Water Supply &amp; Sanitation</b>	493794	570527	579252	672676
M.H.	<b>2216 Housing</b>				
	05 General Pool Accommodation				
	<b>05.053 Maintenance and Repairs</b>				
	60 Work Charged Establishment				
	85 Maintenance of Sanitary Installation in Govt. Quarters under Gangtok District				
	60.85.02 Wages	3252	3522	3522	2380
Total	60 Work Charged Establishment	3252	3522	3522	2380
	61 Other Maintenance Expenditure				
	85 Maintenance of Sanitary Installation in Govt. Quarters under Gangtok District				
	61.85.21 Materials and Supplies	4080	4538	4538	4538
	86 Maintenance of Sanitary Installation in Govt. Quarters under Gyalshing District				
	61.86.21 Materials and Supplies	638	638	638	638
	87 Maintenance of Sanitary Installation in Govt. Quarters under Mangan District				
	61.87.21 Materials and Supplies	300	316	316	316
	88 Maintenance of Sanitary Installation in Govt. Quarters under Namchi District				
	61.88.21 Materials and Supplies	452	452	452	452
Total	61 Other Maintenance Expenditure	5470	5944	5944	5944
Total	<b>05.053 Maintenance and Repairs</b>	8722	9466	9466	8324
Total	05 General Pool Accommodation	8722	9466	9466	8324
Total	<b>2216 Housing</b>	8722	9466	9466	8324
Total	<b>REVENUE SECTION</b>	512781	590281	599006	690611

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>CAPITAL SECTION</b>					
M.H.	<b>4059 Capital Outlay on Public Works</b>				
	01 Office Buildings				
	<b>01.051 Construction</b>				
	34 P.H.E. Department				
	60 Construction of recreation room for Government Drivers				
	34.60.72 Buildings and Structures	-	1500	1500	-
Total	60 Construction of recreation room for Government Drivers	-	1500	1500	-
	61 Vertical Extension of Existing One Storey Office Building at Pachey, Pakyong				
	34.61.72 Buildings and Structures	-	1000	1000	3508
Total	61 Vertical Extension of Existing One Storey Office Building at Pachey, Pakyong	-	1000	1000	3508
Total	34 P.H.E. Department	-	2500	2500	3508
Total	<b>01.051 Construction</b>	-	2500	2500	3508
Total	01 Office Buildings	-	2500	2500	3508
Total	<b>4059 Capital Outlay on Public Works</b>	-	2500	2500	3508
M.H.	<b>4215 Capital Outlay on Water Supply &amp; Sanitation</b>				
	01 Water Supply				
	<b>01.101 Urban Water Supply</b>				
	45 Gangtok District				
	59 Head Office Establishment				
	45.59.51 Motor Vehicles	-	-	-	1156
	59 Head Office Establishment	-	-	-	1156
	60 Augumentation/ Upgradation of WSS to Lower Tadong including Construction of RCC Reservior Tank near ITBP Camp, Metro Point, Tadong				
	45.60.73 Infrastructural Assets	10278	-	-	-
Total	60 Augumentation/ Upgradation of WSS to Lower Tadong including Construction of RCC Reservior Tank near ITBP Camp, Metro Point, Tadong	10278	-	-	-
	61 Approach Road to Ratheychu Water Source via Akashvani				
	45.61.73 Infrastructural Assets	13154	-	-	-
Total	61 Approach Road to Ratheychu Water Source via Akashvani	13154	-	-	-
	62 Construction of Damaged Retaining Wall at 9th Mile Khola along Ratheychu				
	45.62.73 Infrastructural Assets	4044	-	-	-
Total	62 Construction of Damaged Retaining Wall at 9th Mile Khola along Ratheychu	4044	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	63 Construction of Distribution Network for Lall Bazar, Singtam				
	45.63.73 Infrastructural Assets	3138	-	-	-
Total	63 Construction of Distribution Network for Lall Bazar, Singtam	3138	-	-	-
	64 Construction of RCC Reservoir Tank at Zero Point, Gangtok				
	45.64.73 Infrastructural Assets	5188	312	309	-
Total	64 Construction of RCC Reservoir Tank at Zero Point, Gangtok	5188	312	309	-
	65 Augmentation of WSS from Bulbulay to Dicheling				
	45.65.73 Infrastructural Assets	9190	5810	5810	1000
Total	65 Augmentation of WSS from Bulbulay to Dicheling	9190	5810	5810	1000
	66 Construction of 800 Mtr CC Pedestrian Footpath from 9th Mile to Rathey Chu Source				
	45.66.73 Infrastructural Assets	10000	4652	4652	-
Total	66 Construction of 800 Mtr CC Pedestrian Footpath from 9th Mile to Rathey Chu Source	10000	4652	4652	-
	67 Providing Water Supply to Kyongsa (Navey Busty) under Navey Shotak GPU				
	45.67.73 Infrastructural Assets	17563	1000	1000	3000
Total	67 Providing Water Supply to Kyongsa (Navey Busty) under Navey Shotak GPU	17563	1000	1000	3000
	68 Augmentation of Water Supply for Bhojoghari (Installation of Filtration Plant)				
	45.68.73 Infrastructural Assets	9455	2928	2928	-
Total	68 Augmentation of Water Supply for Bhojoghari (Installation of Filtration Plant)	9455	2928	2928	-
	69 Augmentation of Ranipool WSS including Water Supply to Adampool- Rautey- Sajong				
	45.69.73 Infrastructural Assets	12146	10000	10000	5000
Total	69 Augmentation of Ranipool WSS including Water Supply to Adampool- Rautey- Sajong	12146	10000	10000	5000
	70 Augmentation of Water Supply to Manbir Colony, Gangtok				
	45.70.73 Infrastructural Assets	10000	-	-	10000
Total	70 Augmentation of Water Supply to Manbir Colony, Gangtok	10000	-	-	10000
	71 Augmentation of Water Supply System to Pani House & Deorali				
	45.71.73 Infrastructural Assets	2333	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	71 Augmentation of Water Supply System to Pani House & Deorali	2333	-	-	-
	72 Construction of RCC reservoir tank at Pani House near Shiv Mandir, Gangtok				
	45.72.73 Infrastructural Assets	803	2197	2197	-
Total	72 Construction of RCC reservoir tank at Pani House near Shiv Mandir, Gangtok	803	2197	2197	-
	73 Construction of water reservoir tank at water spring point of ICAR and Jhor Dhara, Tadong				
	45.73.73 Infrastructural Assets	336	-	-	-
Total	73 Construction of water reservoir tank at water spring point of ICAR and Jhor Dhara, Tadong	336	-	-	-
	74 Augmentation of Water Supply Distribution Network System including Construction of Reservoir Tank at Lower Shyari, Gangtok				
	45.74.73 Infrastructural Assets	2000	-	-	5000
Total	74 Augmentation of Water Supply Distribution Network System including Construction of Reservoir Tank at Lower Shyari, Gangtok	2000	-	-	5000
	75 Pilot Project for Quality Improvement of Water Supply at Gangtok				
	45.75.73 Infrastructural Assets	5000	-	-	-
Total	75 Pilot Project for Quality Improvement of Water Supply at Gangtok	5000	-	-	-
	76 Permanent Restoration of Gangtok WSS from Rathey Chu				
	45.76.73 Infrastructural Assets	20158	17050	17050	-
Total	76 Permanent Restoration of Gangtok WSS from Rathey Chu	20158	17050	17050	-
	77 Strengthening and Retrofitting of RCC Reservoir Tank of Ranipool and laying of 40 mm & 20 mm GI Pipeline to Shanti Nagar and Crematorium Ground at				
	45.77.73 Infrastructural Assets	3925	1605	1605	-
Total	77 Strengthening and Retrofitting of RCC Reservoir Tank of Ranipool and laying of 40 mm & 20 mm GI Pipeline to Shanti Nagar and Crematorium Ground at	3925	1605	1605	-
	78 Extension of 20 mm GI pipe to SIC Office Gangtok				
	45.78.73 Infrastructural Assets	520	-	-	88
Total	78 Extension of 20 mm GI pipe to SIC Office Gangtok	520	-	-	88
	79 Providing Fitting of GS Tank at Spring Points in Gangtok and Tadong				
	45.79.73 Infrastructural Assets	257	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	79 Providing Fitting of GS Tank at Spring Points in Gangtok and Tadong	257	-	-	-
	80 Repair, Renovation and Retrofitting of Enchey Manifold and Enchey Control Room, Gangtok				
	45.80.73 Infrastructural Assets	1391	-	-	-
Total	80 Repair, Renovation and Retrofitting of Enchey Manifold and Enchey Control Room, Gangtok	1391	-	-	-
	81 Repair of Ranipool WSS				
	45.81.73 Infrastructural Assets	4206	-	-	-
Total	81 Repair of Ranipool WSS	4206	-	-	-
	82 State Share of AMRUT				
	45.82.73 Infrastructural Assets	4458	-	-	-
Total	82 State Share of AMRUT	4458	-	-	-
	83 Pipes and Fittings for renovation of water supply pipelines and sanitary works				
	45.83.73 Infrastructural Assets	5000	-	1	10200
Total	83 Pipes and Fittings for renovation of water supply pipelines and sanitary works	5000	-	1	10200
	84 Pilot Project for Quality Improvement of Water Supply for Gangtok District				
	45.84.73 Infrastructural Assets	-	5000	5000	5000
Total	84 Pilot Project for Quality Improvement of Water Supply for Gangtok District	-	5000	5000	5000
	85 Dedicated water supply line of 25mm dia. GI for District Court, near DC Office, Gangtok				
	45.85.73 Infrastructural Assets	-	1600	1600	-
Total	85 Dedicated water supply line of 25mm dia. GI for District Court, near DC Office, Gangtok	-	1600	1600	-
	86 Supply & Installation of 1000 litre tank and allied works near Gyan Mandir water spring point, Gangtok				
	45.86.73 Infrastructural Assets	-	3000	3000	-
Total	86 Supply & Installation of 1000 litre tank and allied works near Gyan Mandir water spring point, Gangtok	-	3000	3000	-
	87 Construction of Box Drain for backwash discharge at WTP Singtam				
	45.87.73 Infrastructural Assets	-	1000	1000	400
Total	87 Construction of Box Drain for backwash discharge at WTP Singtam	-	1000	1000	400
	88 Raising of Chambers/ realignment of water supply pipes along NH Road in Gangtok				
	45.88.73 Infrastructural Assets	-	1500	1500	-
Total	88 Raising of Chambers/ realignment of water supply pipes along NH Road in Gangtok	-	1500	1500	-



		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	89 Retrofitting of Marigold tank including construction of protective works at Sichey, Gangtok				
Total	45.89.73 Infrastructural Assets	-	3000	3000	-
	89 Retrofitting of Marigold tank including construction of protective works at Sichey, Gangtok	-	3000	3000	-
	90 Providing additional 50mm dia. Water supply pipeline to Upper Sichey near telephone Exchange, Gangtok				
Total	45.90.73 Infrastructural Assets	-	650	650	-
	90 Providing additional 50mm dia. Water supply pipeline to Upper Sichey near telephone Exchange, Gangtok	-	650	650	-
	91 Water Supply from Spring Source at ICAR Complex to Sikkim Milk Union at Lumsey, 5th Mile, Tadong				
Total	45.91.73 Infrastructural Assets	-	-	-	3211
	91 Water Supply from Spring Source at ICAR Complex to Sikkim Milk Union at Lumsey, 5th Mile, Tadong	-	-	-	3211
	92 Immediate Realignment of WS Pipeline at Tamang Gumpa				
Total	45.92.73 Infrastructural Assets	-	-	-	1520
	92 Immediate Realignment of WS Pipeline at Tamang Gumpa	-	-	-	1520
Total	45 Gangtok District	154543	61304	61302	45575
	46 Gyalshing District				
	60 Augumentation of Gyalshing Water Supply Scheme, West Sikkim - Special Central Assistance (Capital)				
Total	46.60.73 Infrastructural Assets	40000	-	-	-
	60 Augumentation of Gyalshing Water Supply Scheme, West Sikkim - Special Central Assistance (Capital)	40000	-	-	-
	61 Gyalshing Water Supply Scheme				
Total	46.61.73 Infrastructural Assets	-	25000	25000	15000
	61 Gyalshing Water Supply Scheme	-	25000	25000	15000
	62 Agumentation of Pelling Water Supply Scheme				
Total	46.62.73 Infrastructural Assets	-	2135	2135	-
	62 Agumentation of Pelling Water Supply Scheme	-	2135	2135	-
Total	46 Gyalshing District	40000	27135	27135	15000
	48 Namchi District				
	60 Revamping of Tokal and Denchung Pumping Stations				
Total	48.60.73 Infrastructural Assets	9419	-	-	-
	60 Revamping of Tokal and Denchung Pumping Stations	9419	-	-	-
	61 Augumentation of RWSS at Namchi				
Total	48.61.73 Infrastructural Assets	2996	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	61 Augmentation of RWSS at Namchi	2996	-	-	-
	62 Providing Drinking Water Supply to Sikkim University at Yangang				
	48.62.73 Infrastructural Assets	20000	-	-	10700
Total	62 Providing Drinking Water Supply to Sikkim University at Yangang	20000	-	-	10700
	63 Augmentation of Namthang WSS				
	48.63.73 Infrastructural Assets	636	-	-	-
Total	63 Augmentation of Namthang WSS	636	-	-	-
	64 Augmentation and extension of various works under South Sikkim				
	48.64.73 Infrastructural Assets	6716	-	-	-
Total	64 Augmentation and extension of various works under South Sikkim	6716	-	-	-
	65 Pilot Project for Quality Improvement of Water Supply for Namchi District				
	48.65.73 Infrastructural Assets	-	3500	3500	-
Total	65 Pilot Project for Quality Improvement of Water Supply for Namchi District	-	3500	3500	-
	66 Replacement of 160mm dia. HDPE pipeline from Dong Khola to Tokal pumping station under Namchi WSS				
	48.66.73 Infrastructural Assets	-	1500	1500	-
Total	66 Replacement of 160mm dia. HDPE pipeline from Dong Khola to Tokal pumping station under Namchi WSS	-	1500	1500	-
	67 Restoration of pipelines at Dabuwa Chamgaon sinking area under Namchi WSS				
	48.67.73 Infrastructural Assets	-	2000	2000	-
Total	67 Restoration of pipelines at Dabuwa Chamgaon sinking area under Namchi WSS	-	2000	2000	-
	68 Revamping of RWMs Pipeline from Rinzi Source to Jorethang				
	48.68.73 Infrastructural Assets	-	-	-	10000
Total	68 Revamping of RWMs Pipeline from Rinzi Source to Jorethang	-	-	-	10000
Total	48 Namchi District	39767	7000	7000	20700
	49 Pakyong District				
	60 Extension of Water Supply System below GREF Camp Area (Pachey DAC Office) at Pakyong				
	49.60.73 Infrastructural Assets	179	-	-	-
Total	60 Extension of Water Supply System below GREF Camp Area (Pachey DAC Office) at Pakyong	179	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	62 Augumentation of Rongli WSS from Paha Khola Source at Rongli				
	49.62.73 Infrastructural Assets	3690	-	-	-
Total	62 Augumentation of Rongli WSS from Paha Khola Source at Rongli	3690	-	-	-
	63 Restoration/Augmentation of water distribution system for Rangpo/ IBN area				
	49.63.73 Infrastructural Assets	2773	-	-	700
Total	63 Restoration/Augmentation of water distribution system for Rangpo/ IBN area	2773	-	-	700
	64 Restoration/ Augmentation of Water distribution system for Majitar/ Bagey Khola				
	49.64.73 Infrastructural Assets	1921	2398	2398	-
Total	64 Restoration/ Augmentation of Water distribution system for Majitar/ Bagey Khola	1921	2398	2398	-
	65 Extention of Electricity Connection to the Pumping Station for Rangpo WSS				
	49.65.73 Infrastructural Assets	-	-	-	3799
Total	65 Extention of Electricity Connection to the Pumping Station for Rangpo WSS	-	-	-	3799
	66 Additional Temporary RWM from Bagey Khola to Majitar WSS				
	49.66.73 Infrastructural Assets	-	2000	2000	-
Total	66 Additional Temporary RWM from Bagey Khola to Majitar WSS	-	2000	2000	-
	67 Construction of Pumping Station raising mains till WTP Distribution Line for new housing Majhi Gaon, Ghoskhan Area and Mandi Bazar at Rangpo				
	49.67.73 Infrastructural Assets	-	-	-	1449
Total	67 Construction of Pumping Station raising mains till WTP Distribution Line for new housing Majhi Gaon, Ghoskhan Area and Mandi Bazar at Rangpo	-	-	-	1449
Total	49 Pakyong District	8563	4398	4398	5948
	50 Soreng District				
	60 Augmentation/ Extension and Restoration of RWMs for WS to Naya Bazar and Jorethang from Chumbong Source				
	50.60.73 Infrastructural Assets	4149	-	-	15000
Total	60 Augmentation/ Extension and Restoration of RWMs for WS to Naya Bazar and Jorethang from Chumbong Source	4149	-	-	15000
	61 Extension of water supply to Ward II (Bazar Area) from existing Zonal Tank (ongoing) to Soreng				
	50.61.73 Infrastructural Assets	-	2204	2204	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	61 Extension of water supply to Ward II (Bazar Area) from existing Zonal Tank (ongoing) to Soreng	-	2204	2204	-
	62 Immediate Mainline Restoration work near Jaubari Stadium at Soreng				
	50.62.73 Infrastructural Assets	-	5000	5000	-
Total	62 Immediate Mainline Restoration work near Jaubari Stadium at Soreng	-	5000	5000	-
Total	50 Soreng District	4149	7204	7204	15000
	75 Land Compensation				
	75.00.78 Land	-	8581	6501	11684
Total	75 Land Compensation	-	8581	6501	11684
Total	<b>01.101 Urban Water Supply</b>	247022	115622	113540	113907
	<b>01.796 Tribal Area Sub- Plan</b>				
	45 Gangtok District				
	91 Restoration and overhauling of existing 42 MLD WTP including electrochlorinator & electricity for Gangtok WSS at Selep Tank				
	45.91.73 Infrastructural Assets	-	4000	4000	-
Total	91 Restoration and overhauling of existing 42 MLD WTP including electrochlorinator & electricity for Gangtok WSS at Selep Tank	-	4000	4000	-
	92 Pilot Project for Bojoghari water supply system				
	45.92.73 Infrastructural Assets	-	2000	2000	10000
Total	92 Pilot Project for Bojoghari water supply system	-	2000	2000	10000
	93 Shifting of water supply pipelines opposite to SLA Namnang, Gangtok				
	45.93.73 Infrastructural Assets	-	2000	2000	-
Total	93 Shifting of water supply pipelines opposite to SLA Namnang, Gangtok	-	2000	2000	-
	94 Providing 80 mm dia. additional pipeline from last chamber and construction of distribution chamber near Hotel Yak & Yeti, Gangtok				
	45.94.73 Infrastructural Assets	-	1300	1300	-
Total	94 Providing 80 mm dia. additional pipeline from last chamber and construction of distribution chamber near Hotel Yak & Yeti, Gangtok	-	1300	1300	-
	95 Dedicated Water Supply from Enchey manifold to MG Marg, Gangtok				
	45.95.73 Infrastructural Assets	-	-	-	4000
Total	95 Dedicated Water Supply from Enchey manifold to MG Marg, Gangtok	-	-	-	4000
Total	45 Gangtok District	-	9300	9300	14000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	47 Mangan District				
	60 Restoration & realignment of 150mm dia. raw water pipelines through HDPE pipes at various stretches for Mangan WSS				
	47.60.73 Infrastructural Assets	-	1000	1000	998
Total	60 Restoration & realignment of 150mm dia. raw water pipelines through HDPE pipes at various stretches for Mangan WSS	-	1000	1000	998
	61 Restoration of Water Line and Sewerage of Chungthang Town affected by Flash Flood				
	47.61.73 Infrastructural Assets	-	20000	20000	-
Total	61 Restoration of Water Line and Sewerage of Chungthang Town affected by Flash Flood	-	20000	20000	-
Total	47 Mangan District	-	21000	21000	998
	48 Namchi District				
	60 Providing Water Supply to Cho-Dzo Lake in Ravangla				
	48.60.73 Infrastructural Assets	-	-	-	3200
Total	60 Providing Water Supply to Cho-Dzo Lake in Ravangla	-	-	-	3200
	61 Restoration of WS Pipeline at Rabong of Namchi				
	48.61.73 Infrastructural Assets	-	-	-	9000
Total	61 Restoration of WS Pipeline at Rabong of Namchi	-	-	-	9000
	62 Providing drinking water supply to Tengay Mendang at Kewzing				
	48.62.73 Infrastructural Assets	-	-	-	1504
Total	62 Providing drinking water supply to Tengay Mendang at Kewzing	-	-	-	1504
Total	48 Namchi District	-	-	-	13704
Total	<b>01.796 Tribal Area Sub- Plan</b>	-	30300	30300	28702
Total	01 Water Supply	247022	145922	143840	142609
	02 Sewerage and Sanitation				
	<b>02.106 Sewerage Services</b>				
	45 Gangtok District				
	60 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone I) in Sikkim under (NRCP) (Central Share)				
	45.60.73 Infrastructural Assets	322574	192166	192166	92166
Total	60 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone I) in Sikkim under (NRCP) (Central Share)	322574	192166	192166	92166
	61 Upgradation and Rehabilitation of sewers in Zone-I, Gangtok Pollution abatement of River Rani Chhu (NRCP) (State Share)				
	45.61.73 Infrastructural Assets	10000	15000	15000	13617

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	61 Upgradation and Rehabilitation of sewers in Zone-I, Gangtok Pollution abatement of River Rani Chhu (NRCP) (State Share)	10000	15000	15000	13617
	45.62.73 Infrastructural Assets	3500	-	-	-
Total	62 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone II) in Sikkim under (NRCP) (State Share)	3500	-	-	-
	45.63.73 Infrastructural Assets	5000	15000	15000	12568
Total	63 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III-NRCP State Share)	5000	15000	15000	12568
	45.64.73 Infrastructural Assets	4992	-	-	1
Total	64 Raising of Manhole Chambers along NH10 from Hospital Dara to Ranipool	4992	-	-	1
	45.65.73 Infrastructural Assets	996	-	-	-
Total	65 Renovation of Sewerage Line and Protective Works below Devithan at 6th Mile , Tadong	996	-	-	-
	45.66.78 Land	10630	19700	19700	19271
Total	66 Land Compensation	10630	19700	19700	19271
	45.67.73 Infrastructural Assets	22522	-	-	-
Total	67 Operation and Maintenance of Sewerage System as per prohibition of Manual Scavanging Act	22522	-	-	-
	45.68.73 Infrastructural Assets	282850	61609	61609	31608
Total	68 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III) in Sikkim under (NRCP) (Central Share)	282850	61609	61609	31608

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	69 Construction of RCC manhole chambers laying of 150mm dia D.I. Pipes, Dismantle and reconstruction of footpath, slip clearance in Syari near Centre School at Lapsi Botey area				
	45.69.73 Infrastructural Assets	-	9685	9685	-
Total	69 Construction of RCC manhole chambers laying of 150mm dia D.I. Pipes, Dismantle and reconstruction of footpath, slip clearance in Syari near Centre School at Lapsi Botey area	-	9685	9685	-
	70 Adampool Tertiary Treatment Plan				
	45.70.73 Infrastructural Assets	-	35000	35000	-
Total	70 Adampool Tertiary Treatment Plan	-	35000	35000	-
	71 Rehabilitation of the Sewerage System of Singtam Town, Sikkim under NRCP (Central Share)				
	45.71.73 Infrastructural Assets	-	-	-	1
Total	71 Rehabilitation of the Sewerage System of Singtam Town, Sikkim under NRCP (Central Share)	-	-	-	1
	72 Laying of New Sewer Line at Manbir Colony near Hotel Sikkim Delight				
	45.72.73 Infrastructural Assets	-	-	-	2482
Total	72 Laying of New Sewer Line at Manbir Colony near Hotel Sikkim Delight	-	-	-	2482
	73 Laying of Sewer Sub Main line at Lower Sichey Gaon above Zone IV STP				
	45.73.73 Infrastructural Assets	-	-	-	1361
Total	73 Laying of Sewer Sub Main line at Lower Sichey Gaon above Zone IV STP	-	-	-	1361
	74 Laying of New Sewer Line at Amitabha School				
	45.74.73 Infrastructural Assets	-	-	-	2481
Total	74 Laying of New Sewer Line at Amitabha School	-	-	-	2481
	75 Laying of New Sewer Line of 150 mm dia DI(K7) pipes near Rose Villa, below Royal Plaza				
	45.75.73 Infrastructural Assets	-	-	-	2645
Total	75 Laying of New Sewer Line of 150 mm dia DI(K7) pipes near Rose Villa, below Royal Plaza	-	-	-	2645
Total	45 Gangtok District	663064	348160	348160	178201
	46 Gyalshing District				
	60 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (Central Share)				
	46.60.73 Infrastructural Assets	200000	200000	200000	200000
Total	60 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (Central Share)	200000	200000	200000	200000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	61 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (State Share)				
	46.61.73 Infrastructural Assets	5500	-	1	
Total	61 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (State Share)	5500	-	1	
Total	46 Gyalshing District	205500	200000	200001	
	47 Mangan District				
	60 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (Central Share)				
	47.60.73 Infrastructural Assets	188600	200000	200000	
Total	60 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (Central Share)	188600	200000	200000	
	61 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (State Share)				
	47.61.73 Infrastructural Assets	5000	-	1	
Total	61 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (State Share)	5000	-	1	
	62 Pollution Abatement of River Teesta at Chungthang Town, Sikkim under NRCP(Central Share)				
	47.62.73 Infrastructural Assets	68452	86748	86748	
Total	62 Pollution Abatement of River Teesta at Chungthang Town, Sikkim under NRCP(Central Share)	68452	86748	86748	
	63 Pollution Abatement of River Teesta at Chungthang Town, Sikkim under NRCP				
	47.63.73 Infrastructural Assets	5000	-	-	
Total	63 Pollution Abatement of River Teesta at Chungthang Town, Sikkim under NRCP	5000	-	-	
	64 Pollution Abatement of River Teesta at Lachung Town, Sikkim under NRCP (Central Share)				
	47.64.73 Infrastructural Assets	-	1	1	
Total	64 Pollution Abatement of River Teesta at Lachung Town, Sikkim under NRCP (Central Share)	-	1	-	
Total	47 Mangan District	267052	286749	286750	
	49 Pakyong District				
	60 Pollution Abatement of River Teesta at Rangpo Town, Sikkim under NRCP (Central Share)				
	49.60.73 Infrastructural Assets	-	1	1	
Total	60 Pollution Abatement of River Teesta at Rangpo Town, Sikkim under NRCP (Central Share)	-	1	-	



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	49 Pakyong District	-	1	1	-
Total	<b>02.106 Sewerage Services</b>	1135616	834910	834912	680449
Total	02 Sewerage and Sanitation	1135616	834910	834912	680449
Total	<b>4215 Capital Outlay on Water Supply &amp; Sanitation</b>	1382638	980832	978752	823058
Total	<b>CAPITAL SECTION</b>	1382638	983332	981252	826566
Total	<b>Voted</b>	1895419	1573613	1580258	1517177
Rec	2215 Water Supply & Sanitation ,01.911- Deduct Recoveries of overpayment	4	-	-	